|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  | Приложение №2 | | | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | |  | | **РОСПИСЬ РАСХОДОВ** | | | | | | | | |  |  |  |  |  |  | |  | |  | | Администрация Новского сельского поселения | | | | | | | | | (наименование главного распорядителя средств) | | | | | | | | | **НА 2016 ГОД** | | | | | | | | |  |  |  |  |  |  | |  | |  | |  |  |  |  |  |  | |  | | (рублей) | | Наименование | Код | | | | | | Сумма на год | | главного распоря-дителя средств | раз-дела | подраз-дела | целевой статьи | вида расхо-дов | Код вида | текущий финансовый год | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | | **Распорядитель: Администрация Новского сельского поселения Приволжского муниципального района Ивановской области** | 000 | 00 | 00 | 0000000 | 000 | 000 | 4 627 736,41 | | **Администрация Новского сельского поселения** | 240 | 00 | 00 | 0000000 | 000 | 000 | 4 627 736,41 | | **ОБЩЕГОСУДАРСТВЕННЫЕ ВОПРОСЫ** | 240 | 01 | 00 | 0000000 | 000 | 000 | 3 124 753,51 | | **Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования** | 240 | 01 | 02 | 0000000 | 000 | 000 | 597 618,00 | | **Обеспечение функционирования Главы местной администрации (исполнительно-распорядительного органа местного образования)** | 240 | 01 | 02 | 4090010100 | 000 | 000 | 597 618,00 | | **Фонд оплаты труда государственных (муниципальных) органов** | 240 | 01 | 02 | 4090010100 | 121 | 000 | 459 000,00 | |  | 240 | 01 | 02 | 4090010100 | 121 | 000 | 459 000,00 | | **Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов** | 240 | 01 | 02 | 4090010100 | 129 | 000 | 138 618,00 | |  | 240 | 01 | 02 | 4090010100 | 129 | 000 | 138 618,00 | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | 240 | 01 | 04 | 0000000 | 000 | 000 | 2 130 435,51 | | **Межбюджетные трансферты на выполнение переданных полномочий финансовому управлению администрации Приволжского муниципального района** | 240 | 01 | 04 | 1110101700 | 000 | 000 | 250 595,51 | | **Иные межбюджетные трансферты** | 240 | 01 | 04 | 1110101700 | 540 | 000 | 250 595,51 | |  | 240 | 01 | 04 | 1110101700 | 540 | 000 | 250 595,51 | | **Обеспечение функций органов местного самоуправления** | 240 | 01 | 04 | 4090010200 | 000 | 000 | 1 879 840,00 | | **Фонд оплаты труда государственных (муниципальных) органов** | 240 | 01 | 04 | 4090010200 | 121 | 000 | 1 124 040,00 | |  | 240 | 01 | 04 | 4090010200 | 121 | 000 | 1 124 040,00 | | **Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов** | 240 | 01 | 04 | 4090010200 | 129 | 000 | 311 600,00 | |  | 240 | 01 | 04 | 4090010200 | 129 | 000 | 311 600,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 04 | 4090010200 | 244 | 000 | 440 700,00 | | **Услуги связи** | 240 | 01 | 04 | 4090010200 | 244 | К221 | 67 800,00 | | **Транспортные услуги** | 240 | 01 | 04 | 4090010200 | 244 | К222 | 3 000,00 | | **Коммунальные услуги** | 240 | 01 | 04 | 4090010200 | 244 | К223 | 124 500,00 | | **Прочие работы.услуги** | 240 | 01 | 04 | 4090010200 | 244 | К225 | 12 400,00 | | **Прочие расходы** | 240 | 01 | 04 | 4090010200 | 244 | К226 | 103 000,00 | | **Увеличение стоимости материальных запасов** | 240 | 01 | 04 | 4090010200 | 244 | К340 | 130 000,00 | | **Уплата прочих налогов, сборов и иных платежей** | 240 | 01 | 04 | 4090010200 | 852 | 000 | 3 500,00 | |  | 240 | 01 | 04 | 4090010200 | 852 | 000 | 3 500,00 | | **Судебная система** | 240 | 01 | 05 | 0000000 | 000 | 000 | 600,00 | | **Осуществление полномочий по составлению (изменений) списков кандидатов в присяжные заседатели федеральных судов общей юрисдикции в Российской Федерации** | 240 | 01 | 05 | 4290051200 | 000 | 000 | 600,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 05 | 4290051200 | 244 | 000 | 600,00 | | **Прочие расходы** | 240 | 01 | 05 | 4290051200 | 244 | К290 | 600,00 | | **Резервные фонды** | 240 | 01 | 11 | 0000000 | 000 | 000 | 40 000,00 | | **Резервный фонд администрации Новского сельского поселения** | 240 | 01 | 11 | 1110201900 | 000 | 000 | 40 000,00 | | **Резервные средства** | 240 | 01 | 11 | 1110201900 | 870 | 000 | 40 000,00 | |  | 240 | 01 | 11 | 1110201900 | 870 | 000 | 40 000,00 | | **Другие общегосударственные вопросы** | 240 | 01 | 13 | 0000000 | 000 | 000 | 356 100,00 | | **Выполнение кадастровых работ по межеванию,формированию земельных участков** | 240 | 01 | 13 | 1120102000 | 000 | 000 | 140 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 1120102000 | 244 | 000 | 140 000,00 | | **Прочие расходы** | 240 | 01 | 13 | 1120102000 | 244 | К226 | 140 000,00 | | **Проведение независимой оценки размера арендной платы,рыночной стоимости муниципального имущества,а также земельных участков,находящихся в государственной собственности до разграничения** | 240 | 01 | 13 | 1120102100 | 000 | 000 | 30 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 1120102100 | 244 | 000 | 30 000,00 | | **Прочие расходы** | 240 | 01 | 13 | 1120102100 | 244 | К226 | 30 000,00 | | **Техническое обслуживание объектов муниципальной собственности** | 240 | 01 | 13 | 1120102200 | 000 | 000 | 44 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 1120102200 | 244 | 000 | 44 000,00 | | **Прочие работы.услуги** | 240 | 01 | 13 | 1120102200 | 244 | К225 | 44 000,00 | | **Содержание имущества,находящегося в казне Новского сельского поселения** | 240 | 01 | 13 | 1120119000 | 000 | 000 | 88 000,00 | | **Уплата налога на имущество организаций и земельного налога** | 240 | 01 | 13 | 1120119000 | 851 | 000 | 88 000,00 | |  | 240 | 01 | 13 | 1120119000 | 851 | 000 | 88 000,00 | | **Проведение мероприятий на территории Новского сельского поселения в рамках празднования Всероссийского дня предпринимательства** | 240 | 01 | 13 | 1210145000 | 000 | 000 | 1 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 1210145000 | 244 | 000 | 1 000,00 | | **Прочие расходы** | 240 | 01 | 13 | 1210145000 | 244 | К290 | 1 000,00 | | **Публикация нормативных правовых актов муниципального образования** | 240 | 01 | 13 | 4090010400 | 000 | 000 | 38 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 4090010400 | 244 | 000 | 38 000,00 | | **Прочие расходы** | 240 | 01 | 13 | 4090010400 | 244 | К226 | 38 000,00 | | **Оплата годовых членских взносов в Союз малых городов России и В Совет муниципальных образований** | 240 | 01 | 13 | 4090010500 | 000 | 000 | 3 100,00 | | **Специальные расходы** | 240 | 01 | 13 | 4090010500 | 880 | 000 | 3 100,00 | |  | 240 | 01 | 13 | 4090010500 | 880 | 000 | 3 100,00 | | **Расходы на обслуживание сайта муниципального образования** | 240 | 01 | 13 | 4090010600 | 000 | 000 | 12 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 01 | 13 | 4090010600 | 244 | 000 | 12 000,00 | | **Прочие расходы** | 240 | 01 | 13 | 4090010600 | 244 | К226 | 12 000,00 | | **НАЦИОНАЛЬНАЯ ОБОРОНА** | 240 | 02 | 00 | 0000000 | 000 | 365 | 60 600,00 | | **Мобилизационная и вневойсковая подготовка** | 240 | 02 | 03 | 0000000 | 000 | 365 | 60 600,00 | | **Осуществление первичного воинского учета на территориях ,где отсутствуют военные комиссариаты** | 240 | 02 | 03 | 4190051180 | 000 | 365 | 60 600,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 02 | 03 | 4190051180 | 244 | 365 | 60 600,00 | | **Субвенции бюджетам субъектов РФ и муниципальных образований на осуществление первичного воинского учета на территориях,где отсутствуют военные комиссариаты** | 240 | 02 | 03 | 4190051180 | 244 | 365 | 60 600,00 | | **НАЦИОНАЛЬНАЯ БЕЗОПАСНОСТЬ И ПРАВООХРАНИТЕЛЬНАЯ ДЕЯТЕЛЬНОСТЬ** | 240 | 03 | 00 | 0000000 | 000 | 000 | 70 000,00 | | **Обеспечение пожарной безопасности** | 240 | 03 | 10 | 0000000 | 000 | 000 | 70 000,00 | | **Пожарная безопасность и защита населения на территории Новского сельского поселения** | 240 | 03 | 10 | 1130102300 | 000 | 000 | 70 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 03 | 10 | 1130102300 | 244 | 000 | 70 000,00 | | **Прочие работы.услуги** | 240 | 03 | 10 | 1130102300 | 244 | К225 | 70 000,00 | | **НАЦИОНАЛЬНАЯ ЭКОНОМИКА** | 240 | 04 | 00 | 0000000 | 000 | 000 | 241 381,41 | | **Дорожное хозяйство (дорожные фонды)** | 240 | 04 | 09 | 0000000 | 000 | 000 | 241 381,41 | | **Зимнее содержание автомобильных дорог общего пользования местного значения** | 240 | 04 | 09 | 1140102500 | 000 | 000 | 196 381,41 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 04 | 09 | 1140102500 | 244 | 000 | 196 381,41 | | **Прочие работы.услуги** | 240 | 04 | 09 | 1140102500 | 244 | К225 | 196 381,41 | | **Летнее содержание автомобильных дорог общего пользования местного значения** | 240 | 04 | 09 | 1140102600 | 000 | 000 | 45 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 04 | 09 | 1140102600 | 244 | 000 | 45 000,00 | | **Прочие работы.услуги** | 240 | 04 | 09 | 1140102600 | 244 | К225 | 45 000,00 | | **ЖИЛИЩНО-КОММУНАЛЬНОЕ ХОЗЯЙСТВО** | 240 | 05 | 00 | 0000000 | 000 | 000 | 1 071 001,49 | | **Жилищное хозяйство** | 240 | 05 | 01 | 0000000 | 000 | 000 | 202 000,00 | | **Капитальный ремонт государственного жилищного фонда субъектов РФ и муниципального жилищного фонда** | 240 | 05 | 01 | 1140302800 | 000 | 000 | 40 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 01 | 1140302800 | 244 | 000 | 40 000,00 | | **Прочие работы.услуги** | 240 | 05 | 01 | 1140302800 | 244 | К225 | 40 000,00 | | **Оплата взносов на капитальный ремонт за муниципальный жилищныйфонд (в фонд регионального оператора)** | 240 | 05 | 01 | 1140302900 | 000 | 000 | 102 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 01 | 1140302900 | 244 | 000 | 102 000,00 | | **Прочие работы.услуги** | 240 | 05 | 01 | 1140302900 | 244 | К225 | 102 000,00 | | **Возмещение недополученных доходов организациям.предоставляющим населению жилищные услуги по тарифам.не обеспечивающим возмещение издержек** | 240 | 05 | 01 | 1140403000 | 000 | 000 | 60 000,00 | | **Субсидии юридическим лицам (кроме некоммерческих организаций), индивидуальным предпринимателям, физическим лицам -производителям товаров, работ, услуг** | 240 | 05 | 01 | 1140403000 | 810 | 000 | 60 000,00 | |  | 240 | 05 | 01 | 1140403000 | 810 | 000 | 60 000,00 | | **Благоустройство** | 240 | 05 | 03 | 0000000 | 000 | 000 | 869 001,49 | | **Поставка электрической энергии** | 240 | 05 | 03 | 1140632000 | 000 | 000 | 300 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1140632000 | 244 | 000 | 300 000,00 | | **Коммунальные услуги** | 240 | 05 | 03 | 1140632000 | 244 | К223 | 300 000,00 | | **Техническое обслуживание электрических линий** | 240 | 05 | 03 | 1140633000 | 000 | 000 | 139 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1140633000 | 244 | 000 | 139 000,00 | | **Прочие работы.услуги** | 240 | 05 | 03 | 1140633000 | 244 | К225 | 139 000,00 | | **Ликвидация несанкционированных свалок** | 240 | 05 | 03 | 1140734000 | 000 | 000 | 26 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1140734000 | 244 | 000 | 26 000,00 | | **Прочие работы.услуги** | 240 | 05 | 03 | 1140734000 | 244 | К225 | 26 000,00 | | **Организация озеленения территории общего пользования** | 240 | 05 | 03 | 1140835000 | 000 | 000 | 5 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1140835000 | 244 | 000 | 5 000,00 | | **Прочие работы.услуги** | 240 | 05 | 03 | 1140835000 | 244 | К225 | 5 000,00 | | **Содержание территории общего пользования сельского кладбища** | 240 | 05 | 03 | 1140936000 | 000 | 000 | 40 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1140936000 | 244 | 000 | 40 000,00 | | **Прочие работы.услуги** | 240 | 05 | 03 | 1140936000 | 244 | К225 | 40 000,00 | | **Прочие мероприятия в области благоустройства** | 240 | 05 | 03 | 1141037000 | 000 | 000 | 359 001,49 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 05 | 03 | 1141037000 | 244 | 000 | 359 001,49 | | **Прочие работы.услуги** | 240 | 05 | 03 | 1141037000 | 244 | К225 | 359 001,49 | | **СОЦИАЛЬНАЯ ПОЛИТИКА** | 240 | 10 | 00 | 0000000 | 000 | 000 | 60 000,00 | | **Пенсионное обеспечение** | 240 | 10 | 01 | 0000000 | 000 | 000 | 60 000,00 | | **Доплата к пенсиям муниципальным служащим** | 240 | 10 | 01 | 4090010300 | 000 | 000 | 60 000,00 | | **Пенсии, выплачиваемые организациями сектора государственного управления** | 240 | 10 | 01 | 4090010300 | 312 | 000 | 60 000,00 | |  | 240 | 10 | 01 | 4090010300 | 312 | 000 | 60 000,00 | | **Распорядитель: муниципальное казённое учреждение клубно-библиотечное объединение Новского сельского поселения Приволжского муниципального района** | 000 | 00 | 00 | 0000000 | 000 | 000 | 1 717 242,00 | | **Администрация Новского сельского поселения** | 240 | 00 | 00 | 0000000 | 000 | 000 | 1 717 242,00 | | **КУЛЬТУРА, КИНЕМАТОГРАФИЯ** | 240 | 08 | 00 | 0000000 | 000 | 000 | 1 717 242,00 | | **Культура** | 240 | 08 | 01 | 0000000 | 000 | 000 | 1 717 242,00 | | **Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений культуры, связанных с организацией досуга для населения** | 240 | 08 | 01 | 1150138000 | 000 | 000 | 1 181 891,00 | | **Фонд оплаты труда казенных учреждений** | 240 | 08 | 01 | 1150138000 | 111 | 000 | 572 760,00 | |  | 240 | 08 | 01 | 1150138000 | 111 | 000 | 572 760,00 | | **Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений** | 240 | 08 | 01 | 1150138000 | 119 | 000 | 172 974,00 | |  | 240 | 08 | 01 | 1150138000 | 119 | 000 | 172 974,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 08 | 01 | 1150138000 | 244 | 000 | 426 157,00 | | **Услуги связи** | 240 | 08 | 01 | 1150138000 | 244 | К221 | 26 000,00 | | **Транспортные услуги** | 240 | 08 | 01 | 1150138000 | 244 | К222 | 6 000,00 | | **Коммунальные услуги** | 240 | 08 | 01 | 1150138000 | 244 | К223 | 309 773,00 | | **Работы.услуги по содержанию имущества** | 240 | 08 | 01 | 1150138000 | 244 | К225 | 12 000,00 | | **Прочие работы.услуги** | 240 | 08 | 01 | 1150138000 | 244 | К226 | 40 500,00 | | **Прочие расходы** | 240 | 08 | 01 | 1150138000 | 244 | К290 | 11 884,00 | | **Увеличение стоимости материальных запасов** | 240 | 08 | 01 | 1150138000 | 244 | К340 | 20 000,00 | | **Уплата налога на имущество организаций и земельного налога** | 240 | 08 | 01 | 1150138000 | 851 | 000 | 10 000,00 | |  | 240 | 08 | 01 | 1150138000 | 851 | 000 | 10 000,00 | | **Софинансирование на поэтапное доведение средней заработной платы работникам культуры муниципальных учреждений культуры Ивановской области до средней заработной платы в Ивановской области** | 240 | 08 | 01 | 1150141000 | 000 | 000 | 83 897,00 | | **Фонд оплаты труда казенных учреждений** | 240 | 08 | 01 | 1150141000 | 111 | 000 | 64 437,00 | |  | 240 | 08 | 01 | 1150141000 | 111 | 000 | 64 437,00 | | **Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений** | 240 | 08 | 01 | 1150141000 | 119 | 000 | 19 460,00 | |  | 240 | 08 | 01 | 1150141000 | 119 | 000 | 19 460,00 | | **Поэтапное доведение средней заработной платы работников культуры муниципальных учреждений культуры Ивановской области до средней заработной платы в Ивановской области** | 240 | 08 | 01 | 1150180340 | 000 | 000 | 248 754,00 | | **Фонд оплаты труда казенных учреждений** | 240 | 08 | 01 | 1150180340 | 111 | 000 | 191 055,00 | |  | 240 | 08 | 01 | 1150180340 | 111 | 000 | 191 055,00 | | **Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений** | 240 | 08 | 01 | 1150180340 | 119 | 000 | 57 699,00 | |  | 240 | 08 | 01 | 1150180340 | 119 | 000 | 57 699,00 | | **Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений культуры, связанных с библиотечным обслуживанием населения** | 240 | 08 | 01 | 1150242000 | 000 | 000 | 149 800,00 | | **Фонд оплаты труда казенных учреждений** | 240 | 08 | 01 | 1150242000 | 111 | 000 | 87 404,00 | |  | 240 | 08 | 01 | 1150242000 | 111 | 000 | 87 404,00 | | **Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений** | 240 | 08 | 01 | 1150242000 | 119 | 000 | 26 396,00 | |  | 240 | 08 | 01 | 1150242000 | 119 | 000 | 26 396,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 08 | 01 | 1150242000 | 244 | 000 | 36 000,00 | | **Коммунальные услуги** | 240 | 08 | 01 | 1150242000 | 244 | К223 | 15 000,00 | | **Прочие расходы** | 240 | 08 | 01 | 1150242000 | 244 | К226 | 21 000,00 | | **Комплектование книжных фондов библиотек муницпальных образований** | 240 | 08 | 01 | 1150251440 | 000 | 090 | 900,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 08 | 01 | 1150251440 | 244 | 090 | 900,00 | | **Иные межбюджетные трансферты на комплектование книжных фондов библиотек муниципальных образований и государственных библиотек городов Москвы и Санкт-Петербурга** | 240 | 08 | 01 | 1150251440 | 244 | 090 | 900,00 | | **Организация и проведение мероприятий,связанных с государственными праздниками,юбилейными и памятными датами** | 240 | 08 | 01 | 1150344000 | 000 | 000 | 52 000,00 | | **Прочая закупка товаров, работ и услуг для государственных нужд** | 240 | 08 | 01 | 1150344000 | 244 | 000 | 52 000,00 | | **Прочие расходы** | 240 | 08 | 01 | 1150344000 | 244 | К290 | 52 000,00 | | **Итого расходов** | | | | | | | **6 344 978,41** | |
|  |